

Line Item #	FISCAL YEAR (accepted BUDGET Comments)	Budget 2026-2027	Receipts	Balance
REVENUES				
ACTIVITIES				
FUND-RAISERS				
4160	Coffee & Donut Donations Based on Gross to council	\$2,000.00		(\$2,000.00)
4170	Community Dinners	\$1,500.00		(\$1,500.00)
4175	Rainbow Homes Dinner			\$0.00
4220	Fish Fry	\$40,000.00		(\$40,000.00)
4230	Fish Fry Ad Sponsor Placemats	\$5,800.00		(\$5,800.00)
4231	Fish Fry Patron Ad			\$0.00
4225	Shared Pregnancy Women's Center/ASAP (Pass through)	\$250.00		(\$250.00)
4250	Fish Fry Raffle	\$1,500.00		(\$1,500.00)
4260	Fish Fry Pop Sales	\$500.00		(\$500.00)
4270	A &W 4th of July Food Booth & other Festivals	\$5,000.00		(\$5,000.00)
4280	Golf Outing	\$12,800.00		(\$12,800.00)
4283	Golf Outing Sponsors	\$14,000.00		(\$14,000.00)
4285	Golf Outing 50/50	\$300.00		(\$300.00)
4286	VGO Large Raffle	\$1,400.00		(\$1,400.00)
4287	VGO T-Shirts	\$4,800.00		(\$4,800.00)
4290	Flag Program	\$1,600.00		(\$1,600.00)
4300	Coats For Kids	\$1,200.00		(\$1,200.00)
4318	Keep Christ in Christmas	\$250.00		(\$250.00)
4320	Knight's Angels Pass through	\$300.00		(\$300.00)
4340	MI Drive	\$2,800.00		(\$2,800.00)
4375	Vocations Baseball Outing (120 Tickets x 15.00)	\$1,800.00		(\$1,800.00)
4400	Seminarians RSVP (24000/500=48x100)	\$4,500.00		(\$4,500.00)
4430	State KofC Raffle	\$100.00		(\$100.00)
4500				
4600	Emergency and Assistance Fund			\$0.00
4700	Hats and Shirts Council Activity	\$150.00		(\$150.00)
4800		\$0.00		\$0.00
4940	Food for Families	\$500.00		(\$500.00)
	TOTAL FUND RAISER REVENUE	\$103,050.00	\$0.00	(\$103,050.00)
CHARITY PASS THROUGH				
4920		\$0.00		\$0.00
	TOTAL CHARITY REVENUE	\$0.00	\$0.00	\$0.00
ADMINISTRATIVE				
5100		\$0.00		\$0.00
5130	Donation for Scholarships			\$0.00
5160	Council 50/50 Raffle	\$250.00		(\$250.00)
5190	New Line Item for Fr. Gordon Welcome party FY 2027 only	\$500.00		(\$500.00)
5220	In Memory of			\$0.00
5250	Knight Times Business Patron Ads	\$750.00		(\$750.00)
5280	Knight Times Individual Patrons Ads	\$400.00		(\$400.00)
5900	Miscellaneous Income \$	\$500.00		(\$500.00)
	TOTAL ADMINISTRATIVE REVENUE	\$2,400.00	\$0.00	(\$2,400.00)
ASSESSMENTS				
DUES				
5310	Membership Dues	\$3,000.00		(\$3,000.00)
	TOTAL DUES REVENUE	\$3,000.00	\$0.00	(\$3,000.00)
INITIATION/REACTIVATION FEE				
5190		\$0.00		\$0.00
5340	Reactivation Fee	\$0.00		\$0.00
	TOTAL INITIATION FEE REVENUES	\$0.00	\$0.00	\$0.00

MISCELLANEOUS ASSESSMENTS				
4900		\$0.00		\$0.00
4910	Take 10 Program Pass Through (Send Check to Michigan State Council Knights of Columbus)	\$500.00		(\$500.00)
4930	Culture of Life	\$100.00		(\$100.00)
4950	Sacred Heart Seminary Endowment	\$325.00		(\$325.00)
	TOTAL MISCELLANEOUS REVENUES	\$925.00		(\$925.00)
	TOTAL REVENUE	\$109,375.00	\$0.00	(\$109,375.00)
EXPENSES				
Line Item #	Fiscal year FISCAL YEAR (A/C # NAME accepted BUDGET Comments)	Budget 2025-2026	Receipts	Balance
ACTIVITY				
FUND-RAISERS & ADMINISTRATIVE				
Food and Refreshments				
6160	Coffee & Donuts	\$2,000.00		\$2,000.00
6170	Community Dinner Cost	\$1,500.00		\$1,500.00
7370	Food & Refreshments includes summer party	\$1,000.00		\$1,000.00
7430	Recruiting Meet and Greet	\$100.00		\$100.00
7460	Sponsored Dinners & Events includes wine & cheese	\$100.00		\$100.00
	Total Food and Refreshments	\$4,700.00	\$0.00	\$4,700.00
Prizes				
6175				
6250	Raffle License	\$125.00		\$125.00
6250	Raffle Tickets	\$100.00		\$100.00
7190	Awards, Gifts & Prizes frames,certif, printing	\$100.00		\$100.00
	Total Prizes	\$325.00	\$0.00	\$325.00
Projects				
6220	Fish Fry expenses:	\$28,000.00		\$28,000.00
6230	Fish Fry Ad Sponsor placemat	\$562.00		\$562.00
6240	Fish fry advertising, newspapers & signage	\$500.00		\$500.00
6270	Food Booth - July 4th, Down Home Days, Etc.	\$500.00		\$500.00
6280	Golf Outing	\$15,000.00		\$15,000.00
6318	Keep Christ in Christmas Poster	\$100.00		\$100.00
6318	Keep Christ in Christmas Products	\$500.00		\$500.00
6340	MI Drive cost of products only	\$700.00		\$700.00
6340	MI Drive cost of Printing & Supplies	\$100.00		\$100.00
6375	Children Games			\$0.00
6500	Knights Construction	\$250.00		\$250.00
6600	Emergency and Assistance Expenses (Council Relief Fund)	\$500.00		\$500.00
6700	Hats & T-Shirts Council Activities	\$200.00		\$200.00
6800				\$0.00
7100				\$0.00
7130				\$0.00
7160	Advertising (All KofC advertising & convention basket)	\$400.00		\$400.00
7250	Delegations for Convention	\$3,000.00		\$3,000.00
7260	Dues \$ 125.00 MACC	\$125.00		\$125.00
7400	Printing & Postage includes Knights Times	\$900.00		\$900.00
7610	Memorium Gift/Cards(Members & Families)	\$500.00		\$500.00
	Total Projects	\$51,837.00	\$0.00	\$51,837.00
Entertainment				
7280	Entertainment: meals & movies, etc.	\$0.00		\$0.00
	Total Entertainment	\$0.00	\$0.00	\$0.00

Miscellaneous				
5100				
6225	Sales Tax Pass Through	\$2,530.00		\$2,530.00
6320	Knight's Angels	\$400.00		\$400.00
7220	District Deputy's Fund	\$100.00		\$100.00
7265	Financial Sec Compensation based on Bylaws	\$380.00		\$380.00
7310	Credit Card Reader Fees (Added 01/01/2024)	\$1,900.00		\$1,900.00
7340	Financial Reporting: Tax return, etc. (Incorporation Filing)	\$20.00		\$20.00
7640	Training			\$0.00
7900	Miscellaneous Administrative (Liability Insurance, Domain, MS365 subscription)	\$600.00		\$600.00
Total Miscellaneous		\$5,930.00	\$0.00	\$5,930.00
TOTAL FUND RAISERS-EXPENSE & ADMINISTRATIVE		\$62,792.00	\$0.00	\$62,792.00
CHARITABLE DISBURSEMENTS				
CHURCH ACTIVITIES				
8100	Bulletin Advertisement	\$850.00		\$850.00
8100	Catholic Calendars (1/3 Split 166.00)	\$180.00		\$180.00
8100	Fr. Annual Christmas Book	\$500.00		\$500.00
8100	Sts JCC Market Day Donation	\$25.00		\$25.00
8110				\$0.00
8130	Church Facilities: Moved from Earmarks	\$22,000.00		\$22,000.00
8130	New Equipment	\$1,000.00		\$1,000.00
8132	Faith Formation (Keep Christ In Christmas Poster Contest)			\$0.00
8132	Diocese High School Youth Conference	\$500.00		\$500.00
8160	Religious Education. Books (Advent, Lent, Easter)	\$1,200.00		\$1,200.00
8160	Religious Education. Rosaries Makers	\$100.00		\$100.00
8190	Seminarians/RSVP (CVGO Profit + (CVGO Carry Over + Council Donation + RSVP Refund Prior Year))	\$24,000.00		\$24,000.00
8191	Seminarians/Vocations Diocesan Vocation Golf Outing (Includes \$100 Christmas Donation)	\$175.00		\$175.00
8191	Lugnuts Vocation Baseball Outing	\$2,100.00		\$2,100.00
8191	Sacred Heart Seminary Education Endowment (Annual State Council Billing)	\$525.00		\$525.00
8220	Vocation Masses \$ 120.00 1 Mass per month at \$10.00 per month	\$120.00		\$120.00
8240	DSA	\$200.00		\$200.00
8250	Sts. James, Cornelius & Cyprian Advent Project	\$500.00		\$500.00
8290	Christmas- 5 Priests, 3 Deacons (Kusi, Gordon, Wakefield, Jacobus + Chuong, Feiten, Turkovich)	\$1,100.00		\$1,100.00
8290	Funeral Masses	\$100.00		\$100.00
8290	Family Game Night (Summer Pic-Nic's)			\$0.00
8290	Ignite Men's Conference	\$0.00		\$0.00
8290	Formed	\$600.00		\$600.00
8290	Evangelization (Alpha Baby Sitting)			\$0.00
8290	Evangelization (Alpha)			\$0.00
8290	Vicariate Luncheon			\$0.00
8290	New Line Item for Fr. Gordon Welcome Party FY 2027 Only	\$2,000.00		\$2,000.00
TOTAL CHURCH ACTIVITIES		\$57,775.00	\$0.00	\$57,775.00
COMMUNITY ACTIVITIES				
8300	C.H.U.M (100)	\$100.00		\$100.00
8300	Chuck & Ila Brandel Toy Drive (Toys for Tots)	\$300.00		\$300.00
8300	Rainbow Homes Dinner			\$0.00
8300	Rainbow Homes Silent Auction			\$0.00
8300	Rainbow Homes Donation	\$500.00		\$500.00
8300	Rainbow Homes Charity Golf outing	\$100.00		\$100.00
8300	Shop With a Hero	\$250.00		\$250.00

8300	Miscellaneous (No Senior W/O Christmas, Holy Cross Services, Catholic Charity of Liv. Co.)	\$200.00		\$200.00
8320				\$0.00
8360				\$0.00
8361	Military Chaplains			\$0.00
8362	Veterans Breakfast (4th Degree Program			\$0.00
8370	Victims of Disasters			\$0.00
8420	Food for the Poor			\$0.00
8420	Food for Families Mason Food Bank	\$500.00		\$500.00
8430	Family Emerg. Insurance, grieving, etc. (Relief Fund)	\$500.00		\$500.00
8450	MI Drive Disbursement	\$2,800.00		\$2,800.00
8570	Special Olympics Support/Advertising	\$0.00		\$0.00
8580				\$0.00
8630	Take 10 Pass through (Send Check to State Council)	\$500.00		\$500.00
8690				\$0.00
8695				\$0.00
8695	International Outreach: Bowl A Thon (Major Sponsor)	\$500.00		\$500.00
8695	International Outreach: Bowl A Thon (Lane Sponsor)	\$50.00		\$50.00
TOTAL COMMUNITY ACTIVITIES DISB.		\$6,300.00	\$0.00	\$6,300.00
CULTURE OF LIFE ACTIVITIES				
8540	Shared Pregnancy Women's Center/ASAP	\$2,000.00		\$2,000.00
8540	Ingham County Rite to Life (Mothers Day Flowers)	\$400.00		\$400.00
8540	Protect life Michigan	\$500.00		\$500.00
8540	Right to Life Dinner	\$400.00		\$400.00
8540	Misc. (Catholic Charity of Ing. Co.)			\$0.00
8580	Michigan Right to Life	\$500.00		\$500.00
TOTAL CULTURE OF LIFE DISBURSEMENTS		\$3,800.00	\$0.00	\$3,800.00
YOUTH ACTIVITIES				
8700	Optimist Youth Support Event	\$250.00		\$250.00
8820	Kids Night: Altar Server Appreciation Party \$ 200.00 reimburse up to 200.00			\$0.00
8820	Alterserver VBO Tickets	\$0.00		
8880	Scholarships/Education	\$4,000.00		\$4,000.00
8940				\$0.00
8950	Coats for Kids	\$2,200.00		\$2,200.00
8970	Dioecian Youth Leadership Camp	\$500.00		\$500.00
8970	Steubenville Youth Camp	\$500.00		\$500.00
8970	NCYC	\$500.00		\$500.00
8970	Forged	\$100.00		
8970	Youth Mission - Service Trip	\$500.00		\$500.00
8990				\$0.00
8970				\$0.00
TOTAL YOUTH ACTIVITIES DISB.		\$8,550.00	\$0.00	\$8,550.00
TOTAL CHARITABLE DISB.		\$76,425.00	\$0.00	\$76,425.00
SUPREME COUNCIL				
7580	PER CAPITA	\$500.00		\$500.00
7581	CATHOLIC ADVERTISING	\$150.00		\$150.00
7582	CULTURE OF LIFE	\$260.00		\$260.00
TOTAL SUPREME COUNCIL		\$910.00	\$0.00	\$910.00
SUPPLIES				
7550	Supplies-Supreme	\$200.00		\$200.00
7520	Supplies-other	\$250.00		\$250.00

TOTAL SUPPLIES		\$450.00	\$0.00	\$450.00
STATE COUNCIL				
7490	State per Capita Tax based on membership	\$3,100.00		\$3,100.00
8730		\$0.00		\$0.00
TOTAL STATE COUNCIL		\$3,100.00	\$0.00	\$3,100.00
TOTAL EXPENSES & CHARITABLE DISB.		\$143,677.00	\$0.00	\$143,677.00
TOTAL SURPLUS (DEFICIT)		-\$34,302.00	\$0.00	
Balance Brought Forward CD As of 06/30/2026		\$5,848.81		
Balance Brought Forward Savings As of 06/30/2026		\$22,005.22		
Balance Brought Forward Cash On-Hand As of 06/30/2026		\$300.00		
Balance Brought Forward Checking As of 06/30/2026		\$72,947.46		
Earmark Kitchen Fund/Brandell Estate as of 06/30/2026		\$21,922.06		
Earmark Knights Angels As of 06/30/2026		\$546.00		
2026-2027 Budget (Inclusive of all Council Assets)		\$44,331.43	\$0.00	