

Line Item #	Fiscal year FISCAL YEAR (A/C # NAME accepted BUDGET Comments)	Budget 2022-2023	Receipts	Balance	Proposed Budget 2023-2024
REVENUES					
ACTIVITIES					
FUND-RAISERS					
4160	Coffee & Donut Donations Based on Gross to council	\$2,000.00		(\$2,000.00)	
4170	Community Dinners	\$1,000.00		(\$1,000.00)	
4175	Rainbow Homes Dinner	\$840.00		(\$840.00)	
4220	Fish Fry	\$63,000.00		(\$63,000.00)	
4230	Fish Fry Ad Sponsor Placemats	\$6,000.00		(\$6,000.00)	
4231	Fish Fry Patron Ad	\$0.00		\$0.00	
4225	Pregnancy Service Fund Raiser	\$0.00		\$0.00	
4235	Magic Show Tickets	\$0.00		\$0.00	
4236	Magic Show Advertising	\$0.00		\$0.00	
4237	Magic Show Concession	\$0.00		\$0.00	
4250	Fish Fry Raffle	\$3,500.00		(\$3,500.00)	
4260	Fish Fry Pop Sales	\$1,000.00		(\$1,000.00)	
4270	A & W 4th of July Booth	\$1,500.00		(\$1,500.00)	
4280	Golf Outing	\$7,500.00		(\$7,500.00)	
4283	Golf Outing Sponsors	\$5,500.00		(\$5,500.00)	
4285	Golf Outing 50/50	\$300.00		(\$300.00)	
4300	Coats For Kids	\$700.00		(\$700.00)	
4318	Keep Christ in Christmas	\$400.00		(\$400.00)	
4320	Knight's Angels Pass through	\$750.00		(\$750.00)	
4340	MI Drive	\$5,000.00		(\$5,000.00)	
4375	Vocations Baseball Outing (50 Tickets x 13.00)	\$1,300.00		(\$1,300.00)	
4400	Seminarians RSVP (8000/500=16x100)	\$2,000.00		(\$2,000.00)	
4430	State KofC Raffle	\$400.00		(\$400.00)	
4500					
4600	Emergency and Assistance Fund	\$5,000.00		(\$5,000.00)	
4700	Miscellaneous Income	\$0.00		\$0.00	
4800		\$0.00		\$0.00	
4940	Food for Families	\$2,500.00		(\$2,500.00)	
	TOTAL FUND RAISER REVENUE	\$110,190.00	\$0.00	(\$110,190.00)	\$0.00
CHARITY PASS THROUGH					
4920		\$0.00		\$0.00	
	TOTAL CHARITY REVENUE	\$0.00	\$0.00	\$0.00	\$0.00

ADMINISTRATIVE					
5100		\$0.00		\$0.00	
5130	Donation for Scholarships	\$0.00		\$0.00	
5160	Council 50/50 Raffle \$ 120.00 10/month	\$200.00		(\$200.00)	
5220	In Memory of	\$0.00		\$0.00	
5250	Knight Times Business Patron Ads	\$125.00		(\$125.00)	
5280	Knight Times Individual Patrons Ads	\$100.00		(\$100.00)	
5900	Miscellaneous Income \$	\$1,500.00		(\$1,500.00)	
	TOTAL ADMINISTRATIVE REVENUE	\$1,925.00	\$0.00	(\$1,925.00)	\$0.00
ASSESSMENTS					
DUES					
5310	Membership Dues	\$3,500.00		(\$3,500.00)	
	TOTAL DUES REVENUE	\$3,500.00	\$0.00	(\$3,500.00)	\$0.00
INITIATION/REACTIVATION FEE					
5190		\$0.00	\$0.00	\$0.00	
5340	Reactivation Fee	\$0.00	\$0.00	\$0.00	
	TOTAL INITIATION FEE REVENUES	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS ASSESSMENTS					
4900		\$0.00		\$0.00	
4910	Take 10 Program Pass Through	\$500.00		(\$500.00)	
4930	Culture of Life	\$100.00		(\$100.00)	
4950	Sacred Heart Seminary Endowment	\$400.00		(\$400.00)	
	TOTAL MISCELLANEOUS REVENUES	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00
	TOTAL REVENUE	\$116,615.00	\$0.00	(\$116,615.00)	\$0.00
EXPENSES					
Line Item #	Fiscal year FISCAL YEAR (A/C # NAME accepted BUDGET Comments)	Budget 2022-2023	Receipts	Balance	Proposed Budget 2023-2024
ACTIVITY					
FUND-RAISERS & ADMINISTRATIVE					
Food and Refreshments					
6160	Coffee & Donuts	\$2,000.00		\$2,000.00	
6170	Community Dinner Cost	\$1,000.00		\$1,000.00	
6220	Fish Fry expenses:	\$39,000.00		\$39,000.00	
7370	Food & Refreshments includes summer party	\$1,000.00		\$1,000.00	
7430	Recruiting Meet and Greet	\$400.00		\$400.00	

7460	Sponsored Dinners & Events includes wine & cheese	\$800.00		\$800.00	
	Total Food and Refreshments	\$44,200.00	\$0.00	\$44,200.00	\$0.00
Prizes					
6175					
6250	Raffle License	\$75.00		\$75.00	
6250	Raffle Tickets	\$100.00		\$100.00	
7190	Awards, Gifts & Prizes frames, certif, printing	\$100.00		\$100.00	
	Total Prizes	\$275.00	\$0.00	\$275.00	\$0.00
Projects					
6230	Fish Fry Ad Sponsor placemat	\$800.00		\$800.00	
6240	Fish fry advertising, newspapers & signage	\$500.00		\$500.00	
6280	Golf Outing	\$5,000.00		\$5,000.00	
6318	Keep Christ in Christmas billboard in September	\$300.00		\$300.00	
6318	Keep Christ in Christmas Products	\$400.00		\$400.00	
6340	MI Drive cost of products only	\$650.00		\$650.00	
6340	MI Drive cost of Printing & Supplies	\$200.00		\$200.00	
6375	Children Games	\$100.00		\$100.00	
6400	Magic Show Expense (Auditorium)	\$0.00		\$0.00	
6400	Magic Show Expense (Entertainer)	\$0.00		\$0.00	
6410	Magic Show Advertising (Printing Posters & Tickets)	\$0.00		\$0.00	
6410	Magic Show Advertising (Printing Magic Show Programs)	\$0.00		\$0.00	
6500	Knights Construction	\$750.00		\$750.00	
6600	Emergency and Assistance Expenses (Council Relief Fund)	\$750.00		\$750.00	
6700	Hats & T-Shirts Council Activities	\$600.00		\$600.00	
7100		\$0.00		\$0.00	
7130		\$0.00		\$0.00	
7160	Advertising all KofC advertising & convention	\$200.00		\$200.00	
7250	Delegations for Convention	\$3,000.00		\$3,000.00	
7260	Dues \$ 125.00 MACC and \$ 150.00 spring & fall booths	\$275.00		\$275.00	
7400	Printing & Postage includes Knights Times	\$700.00		\$700.00	
7610	Memorium Gift/Cards(Members & Families)	\$500.00		\$500.00	
	Total Projects	\$14,725.00	\$0.00	\$14,725.00	\$0.00
Entertainment					
7280	Entertainment: meals & movies, etc.	\$0.00	\$0.00	\$0.00	\$0.00
	Total Entertainment	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous					

5100		\$0.00		\$0.00	
6225	Sales Tax Pass Through	\$4,000.00		\$4,000.00	
6320	Knight's Angels	\$1,500.00		\$1,500.00	
7220	District Deputy's Fund	\$200.00		\$200.00	
7265	Financial Sec Compensation based on Bylaws	\$380.00		\$380.00	
7310		\$0.00		\$0.00	
7340	Financial Reporting: Tax return, etc. (Incorporation Filing)	\$20.00		\$20.00	
7640	Training	\$100.00		\$100.00	
7900	Miscellaneous Administrative (Liability Insurance) (Domain)	\$900.00		\$900.00	
Total Miscellaneous		\$7,100.00	\$0.00	\$7,100.00	\$0.00
TOTAL FUND RAISERS-EXPENSE & ADMINISTRATIVE					
		\$66,300.00	\$0.00	\$66,300.00	\$0.00
CHARITABLE DISBURSEMENTS					
CHURCH ACTIVITIES					
8100	Bulletin Advertisement	\$600.00		\$600.00	
8100	Catholic Calendars (1/3 Split 166.00)	\$200.00		\$200.00	
8100	Fr. Annual Christmas Book	\$500.00		\$500.00	
8100	Sts JCC Market Day Donation	\$25.00		\$25.00	
8110	Faith Fest Fireworks,	\$200.00		\$200.00	
8110	Dioecian Clergy Appreciation	\$150.00		\$150.00	
8130	Church Facilities: Moved from Earmarks	\$15,000.00		\$15,000.00	
8130	New Equipment	\$2,000.00		\$2,000.00	
8132	Faith Formation (Keep Christ In Christmas Poster Contest)	\$300.00		\$300.00	
8132	Dioecian High School Youth Conference	\$0.00		\$0.00	
8160	Religious Education. Books (Advent, Lent, Easter)	\$1,200.00		\$1,200.00	
8160	Religious Education. Rosaries Makers	\$0.00		\$0.00	
8190	Seminarians/RSVP (CVGO Profit + (CVGO Carry Over + Council Donation + RSVP Refund Prior Year))	\$11,500.00		\$11,500.00	
8191	Seminarians/Vocations Dioecian Vocation Golf Outing	\$675.00		\$675.00	
8191	Lugnuts Vocation Baseball Outing	\$1,300.00		\$1,300.00	
8191	Sacred Heart Seminary Education Endowment	\$400.00		\$400.00	
8220	Vocation Masses \$ 120.00 1 Mass per month at \$10.00 per month	\$120.00		\$120.00	
8240	DSA \$ 200.00	\$200.00		\$200.00	
8250	Sts. James, Cornelius & Cyprian Advent Project	\$500.00		\$500.00	
8290	Christmas- 5 Priests, 3 Deacons	\$1,300.00		\$1,300.00	
8290	Funeral Masses	\$100.00		\$100.00	
8290	Family Game Night (Summer Pic-Nic's)	\$500.00		\$500.00	
8290	Faith In Action	\$500.00		\$500.00	

8290	Formed	\$600.00		\$600.00	
8290	Evangelization (Alpha Baby Sitting)	\$300.00		\$300.00	
8290	Evangelization (Alpha)	\$0.00		\$0.00	
8290	Vicariate Luncheon	\$300.00		\$300.00	
8290		\$0.00		\$0.00	
TOTAL CHURCH ACTIVITIES		\$38,470.00	\$0.00	\$38,470.00	\$0.00
COMMUNITY ACTIVITIES					
8300	C.H.U.M (100)	\$100.00		\$100.00	
8300	Chuck & Ila Brandel Toy Drive (Toys for Tots)	\$300.00		\$300.00	
8300	Rainbow Homes Dinner	\$840.00		\$840.00	
8300	Rainbow Homes Silent Auction	\$200.00		\$200.00	
8300	Rainbow Homes Donation	\$500.00		\$500.00	
8300	Shop With a Hero	\$200.00		\$200.00	
8300	CADSA	\$200.00		\$200.00	
8300		\$0.00		\$0.00	
8300	Rainbow Homes Charity Golf outing	\$100.00		\$100.00	
8320		\$0.00		\$0.00	
8360		\$0.00		\$0.00	
8361	Military Chaplains	\$0.00		\$0.00	
8362	Veterans Breakfast (4th Degree Program)	\$0.00		\$0.00	
8370	Victims of Disasters	\$5,000.00		\$5,000.00	
8420	Food for the Poor	\$0.00		\$0.00	
8420	Food for Families Mason Food Bank	\$2,500.00		\$2,500.00	
8430	Family Emerg. Insurance, grieving, etc. (Relief Fund)	\$500.00		\$500.00	
8450	Mentally Impaired MI Drive Disbursement	\$3,000.00		\$3,000.00	
8480	National Center on Sexual Exploitation \$ 50.00 Morality in Media	\$50.00		\$50.00	
8570	Special Olympics Support/Advertising	\$350.00		\$350.00	
8580		\$0.00		\$0.00	
8630	Take 10 Pass through	\$500.00		\$500.00	
8690				\$0.00	
8695	International Outreach: Uganda Students	\$1,500.00		\$1,500.00	
8695	International Outreach: Bowl A Thon (Major Sponsor)	\$500.00		\$500.00	
8695	International Outreach: Bowl A Thon (Lane Sponsor)	\$50.00		\$50.00	
TOTAL COMMUNITY ACTIVITIES DISB.		\$16,390.00	\$0.00	\$16,390.00	\$0.00
CULTURE OF LIFE ACTIVITIES					
8540	Pregnancy Service Greater Lansing (Baby Bottle Campaign)	\$500.00		\$500.00	
8540	Ingham County Rite to Life (Mothers Day Flowers)	\$270.00		\$270.00	

8540	Protect life Michigan	\$200.00		\$200.00	
8540	Right to Life Dinner	\$400.00		\$400.00	
8580	Michigan Right to Life	\$500.00		\$500.00	
TOTAL CULTURE OF LIFE DISBURSEMENTS		\$1,870.00	\$0.00	\$1,870.00	\$0.00
YOUTH ACTIVITIES					
8700	Optimist Youth Support Event	\$250.00		\$250.00	
8820	Kids Night: Altar Server Appreciation Party \$ 200.00 reimburse up to 200.00	\$200.00		\$200.00	
8820	Alterserver VBO Tickets	\$130.00			
8880	Scholarships/Education	\$5,000.00		\$5,000.00	
8940		\$0.00		\$0.00	
8950	Coats for Kids	\$2,200.00		\$2,200.00	
8970	Dioecian Youth Leadership Camp	\$500.00		\$500.00	
8970	Steubenville Youth Camp	\$500.00		\$500.00	
8970	NCYC	\$400.00		\$400.00	
8970	Confirmation	\$625.00			
8970	Youth Mission - Service Trip	\$750.00		\$750.00	
8990	Youth livestock Auctions Large Animal (800), Small Animal (200)	\$1,000.00		\$1,000.00	
8970	Scouting BS Leadership Training (250), Medals (250)	\$500.00		\$500.00	
TOTAL YOUTH ACTIVITIES DISB.		\$12,055.00	\$0.00	\$12,055.00	\$0.00
TOTAL CHARITABLE DISB.		\$68,785.00	\$0.00	\$68,785.00	\$0.00
SUPREME COUNCIL					
7580	PER CAPITA	\$500.00		\$500.00	
7581	CATHOLIC ADVERTISING	\$100.00		\$100.00	
7582	CULTURE OF LIFE	\$150.00		\$150.00	
TOTAL SUPREME COUNCIL		\$750.00	\$0.00	\$750.00	\$0.00
SUPPLIES					
7550	Supplies-Supreme	\$50.00		\$50.00	
7520	Supplies-other	\$500.00		\$500.00	
TOTAL SUPPLIES		\$550.00	\$0.00	\$550.00	\$0.00
STATE COUNCIL					
7490	State per Capita Tax based on membership	\$1,500.00		\$1,500.00	
8730	HCCS (Boysville) based on membership	\$550.00		\$550.00	
TOTAL STATE COUNCIL		\$2,050.00	\$0.00	\$2,050.00	\$0.00

TOTAL EXPENSES & CHARITABLE DISB.	\$138,435.00	\$0.00	\$138,435.00	\$0.00
TOTAL SURPLUS (DEFICIT)	-\$21,820.00	\$0.00		\$0.00
Balance Brought Forward CD As of 2022 06 30	\$5,311.84			
Balance Brought Forward Savings As of 2022 06 30	\$26,977.25			
Balance Brought Forward Cash On-Hand As of 2022 06 30	\$300.00			
Balance Brought Forward Checking As of 2022 06 30	\$18,685.84			
Earmark from Brandell Estate	\$1,922.06			
Earmark Knights Angels				
2022 -2023 Budget (Inclusive of all Council Assets)	\$27,532.87	\$0.00		\$0.00